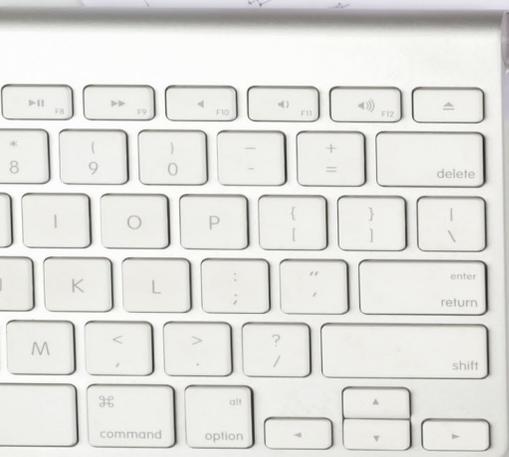




2026

**PUBLIC WORKS &
ENGINEERING
SERVICES**

**CAPITAL
PROJECTS**



STUDIES

2026 - STUDIES

| Project | Total Project Cost | Completion Date |
|---|--------------------|-----------------|
| Urban Forestry and Naturalization Management Plan | \$ 270,000 | Q3 – 2026 |
| Bridge Needs Study (Span >3m) | \$ 60,000 | Q4 – 2026 |
| Culvert Needs Study (Span <3m) | \$ 100,000 | Q4 – 2026 |

2026 – ENGINEERING DESIGN

| Project | Total Project Cost | Completion Date |
|--|-----------------------|---|
| CR22 Fly-Off and Extension | \$420,000 (Eng. only) | Design – 2026 Construction – 2028 |
| Cedarwood Sanitary Pump Station Reconstruction | \$9,000,000 | Design – 2026 Construction – 2027/28 |
| O’Neil Street Sanitary Sewer Extension | \$6,200,000 | Design – 2026 Construction – 2028 |
| Oldcastle Storm Master Plan Property & Easement Acquisitions | \$2,500,000 | Acquisitions – 2026 |

CONSTRUCTION



2026 – CONSTRUCTION

| Project | Total Project Cost | Completion Date |
|---------------------------------|--------------------|----------------------------------|
| Asphalting | \$1,300,000 | Tender – Q2 Construction – Q3 |
| Traffic Calming | \$100,000 | Tender – Q1 Construction – Q3 |
| School Safety Zone Improvements | \$1,400,000 | Tender – Q1 Construction – Q3 |
| Traffic Signal Upgrades | \$700,000 | Tender – Q1 Construction – Q4 |
| Boulevard Street Trees | \$130,000 | Installation – Q4 |

2026 – CONSTRUCTION continued

| Project | Total Project Cost | Completion Date |
|---|--------------------|---------------------------------------|
| CR 22 Water Valve Replacements | \$700,000 | Tender – Q2 Construction – Q4 |
| Water Meter Chambers Improvements | \$400,000 | Tender – Q1 Construction – Q4 |
| Sylvestre & Desro Drive Storm Sewer | \$3,200,000 | Tender – Q1 Construction – Q4 |
| Scully & St. Marks Storm Pump Station (ongoing) | \$23,300,000 | Construction – Q3 |
| P.J Cecile Storm Pump Station | \$11,600,000 | Tender – Q2 Construction – 2027/28 |



**THANK
YOU.**